

## 2000 Supplemental Capital Budget

	Governor Proposed		Chairs' Proposal		Difference	
	Total	State Bonds	Total	State Bonds	Total	State Bonds
<b>GENERAL GOVERNMENT</b>						
<b>Dept of Community, Trade, &amp; Economic Development</b>						
Community Economic Revitalization	(6,359,000)	-	(6,359,000)	-	-	-
County Public Facility Construction	(1,381,000)	-	(1,381,000)	-	-	-
Community Services Facilities Program	-	-	453,000	453,000	453,000	453,000
Holly Park Education Center	-	-	500,000	500,000	500,000	500,000
Clark County Skill Center	-	-	300,000	300,000	300,000	300,000
<b>Total</b>	<b>(7,740,000)</b>	<b>-</b>	<b>(6,487,000)</b>	<b>1,253,000</b>	<b>1,253,000</b>	<b>1,253,000</b>
<b>Department of General Administration</b>						
Legislative Building Renovation/Capitol Addition	-	-	3,000,000	-	3,000,000	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>
<b>Military Department</b>						
Yakima Readiness Center	-	-	474,000	-	474,000	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>474,000</b>	<b>-</b>	<b>474,000</b>	<b>-</b>
<b>Washington State Patrol</b>						
Seattle Crime Laboratory	2,500,000	-	2,500,000	-	-	-
<b>Total</b>	<b>2,500,000</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>(5,240,000)</b>	<b>-</b>	<b>(513,000)</b>	<b>1,253,000</b>	<b>4,727,000</b>	<b>1,253,000</b>

## HUMAN SERVICES

<b>Department of Social and Health Services</b>						
ESH: Legal Offender Unit Reappropriation	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
McNeil Island - Special Commitment Center	14,000,000	14,000,000	4,828,500	4,828,500	(9,171,500)	(9,171,500)
<b>Total</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>3,828,500</b>	<b>3,828,500</b>	<b>(10,171,500)</b>	<b>(10,171,500)</b>

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<b>Department of Health</b>						
Drinking Water Assistance Program	16,985,921	-	16,985,921	-	-	-
Office Building Planning	400,000	400,000	-	-	(400,000)	(400,000)
<b>Total</b>	<b>17,385,921</b>	<b>400,000</b>	<b>16,985,921</b>	<b>-</b>	<b>(400,000)</b>	<b>(400,000)</b>
<b>TOTAL HUMAN SERVICES</b>	<b>31,385,921</b>	<b>14,400,000</b>	<b>20,814,421</b>	<b>3,828,500</b>	<b>(10,571,500)</b>	<b>(10,571,500)</b>
<b>NATURAL RESOURCES</b>						
<b>Department of Ecology</b>						
Water Pollution Control Revolving Fund	21,796,334	-	21,796,334	-	-	-
<b>Total</b>	<b>21,796,334</b>	<b>-</b>	<b>21,796,334</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Interagency Committee for Outdoor Recreation</b>						
Geographic Information System	-	-	250,000	-	250,000	-
Transfer to DOT environmental mitigation	-	-	2,000,000	-	2,000,000	-
Salmon Recovery Funding Board	-	-	(12,330,000)	-	(12,330,000)	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>(10,080,000)</b>	<b>-</b>	<b>(10,080,000)</b>	<b>-</b>
<b>Department of Fish and Wildlife</b>						
Reduce Salmon By Catch	-	-	100,000	-	100,000	-
Methow River Hydrological data	-	-	500,000	-	500,000	-
Methow River Valley Water Rights	-	-	750,000	-	750,000	-
Methow River Valley screening	-	-	750,000	-	750,000	-
Lead Entity grants	-	-	950,000	-	950,000	-
Contracted Engineering	-	-	880,000	-	880,000	-
Commercial License Buy Back	-	-	5,000,000	-	5,000,000	-
Grandy Creek Hatchery Reappropriation	-	-	(3,400,000)	(3,400,000)	(3,400,000)	(3,400,000)
Warm Water Game Fish Access Facilities	(300,000)	-	(300,000)	-	-	-
<b>Total</b>	<b>(300,000)</b>	<b>-</b>	<b>5,230,000</b>	<b>(3,400,000)</b>	<b>5,530,000</b>	<b>(3,400,000)</b>
<b>Department of Agriculture</b>						
Agr, Fish and Water negotiations	-	-	150,000	-	150,000	-

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	Total	State Bonds	Total	State Bonds	Total	State Bonds
<b>Total</b>	-	-	150,000	-	150,000	-
<b>Department of Natural Resources</b>						
Small Timber Landowner Program	2,500,000	2,500,000	2,500,000	2,500,000	-	-
Small Timber Landowner Program - Federal \$	(10,000,000)	-	(10,000,000)	-	-	-
Aquatic Lands Enhancement Grants	(915,000)	-	-	-	915,000	-
<b>Total</b>	<b>(8,415,000)</b>	<b>2,500,000</b>	<b>(7,500,000)</b>	<b>2,500,000</b>	<b>915,000</b>	<b>-</b>
<b>State Conservation Commission</b>						
Columbia Ground Water Management Area	-	-	1,000,000	-	1,000,000	-
Dairy Nutrient Program	-	-	2,500,000	2,500,000	2,500,000	2,500,000
Conservation Reserve Enhancement Program	(2,500,000)	(2,500,000)	(5,000,000)	(5,000,000)	(2,500,000)	(2,500,000)
<b>Total</b>	<b>(2,500,000)</b>	<b>(2,500,000)</b>	<b>(1,500,000)</b>	<b>(2,500,000)</b>	<b>1,000,000</b>	<b>-</b>
<b>TOTAL NATURAL RESOURCES</b>	<b>10,581,334</b>	<b>-</b>	<b>8,096,334</b>	<b>(3,400,000)</b>	<b>(2,485,000)</b>	<b>(3,400,000)</b>
<b>EDUCATION</b>						
<b>School for the Deaf</b>						
Clarke Lloyd Hall - Seismic Repairs	-	-	300,000	300,000	300,000	300,000
HVAC reductions	-	-	(2,300,000)	(2,300,000)	(2,300,000)	(2,300,000)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>(2,000,000)</b>	<b>(2,000,000)</b>	<b>(2,000,000)</b>	<b>(2,000,000)</b>
<b>State Board of Education</b>						
Quality and Value Improvements	-	-	(5,000,000)	-	(5,000,000)	-
Public School Building Construction	38,568,000	-	50,568,000	-	12,000,000	-
<b>Total</b>	<b>38,568,000</b>	<b>-</b>	<b>45,568,000</b>	<b>-</b>	<b>7,000,000</b>	<b>-</b>
<b>TOTAL EDUCATION</b>	<b>38,568,000</b>	<b>-</b>	<b>43,568,000</b>	<b>(2,000,000)</b>	<b>5,000,000</b>	<b>(2,000,000)</b>

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	<u>Governor Proposed</u>		<u>Chairs' Proposal</u>		<u>Difference</u>	
	Total	State Bonds	Total	State Bonds	Total	State Bonds
<b>HIGHER EDUCATION</b>						
<b>University of Washington</b>						
Classroom Improvements/Minor Works	16,000,000	-	14,000,000	-	(2,000,000)	-
<b>Total</b>	<b>16,000,000</b>	<b>-</b>	<b>14,000,000</b>	<b>-</b>	<b>(2,000,000)</b>	<b>-</b>
<b>Washington State University</b>						
Power System Upgrade	3,600,000	-	In Operating Budget		-	-
<b>Total</b>	<b>3,600,000</b>	<b>-</b>			<b>-</b>	<b>-</b>
<b>Community &amp; Technical College System</b>						
Columbia Basin Community College - Roofs	1,000,000	-	In Operating Budget		-	-
<b>Total</b>	<b>1,000,000</b>	<b>-</b>			<b>-</b>	<b>-</b>
<b>TOTAL HIGHER EDUCATION</b>	<b>20,600,000</b>	<b>-</b>	<b>14,000,000</b>	<b>-</b>	<b>(6,600,000)</b>	<b>-</b>
 <b>STATEWIDE TOTAL</b>	 <b>95,895,255</b>	 <b>14,400,000</b>	 <b>85,965,755</b>	 <b>(318,500)</b>	 <b>(9,929,500)</b>	 <b>(14,718,500)</b>

## 2000 Supplemental Capital Budget Provisos

1. Restricts the use of Public Works Trust Fund to projects approved by Board.
2. Adds Goss Lake to the Trust Land Transfer Program.
3. Adds Silver Lake to the ALEA list of approved projects.
4. Approves the Washington Wildlife and Recreation Program list of local parks projects.
5. Adds city of Pateros wastewater treatment plant to the Water Quality Account.